

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64694S0137) Ames Administration Building
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 11,287,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	11,237,070	0	11,237,070
Total Resources	<u>\$ 11,287,000</u>	<u>\$ 11,237,070</u>	<u>\$ 0</u>	<u>\$ 11,237,070</u>
Disposition of Resources				
Capitals	\$ 49,930	\$ 1	\$ 0	\$ 0
Balance Carry Forward (Approps)	11,237,070	11,237,070	0	11,237,070
Total Disposition of Resources	<u>\$ 11,287,000</u>	<u>\$ 11,237,071</u>	<u>\$ 0</u>	<u>\$ 11,237,070</u>